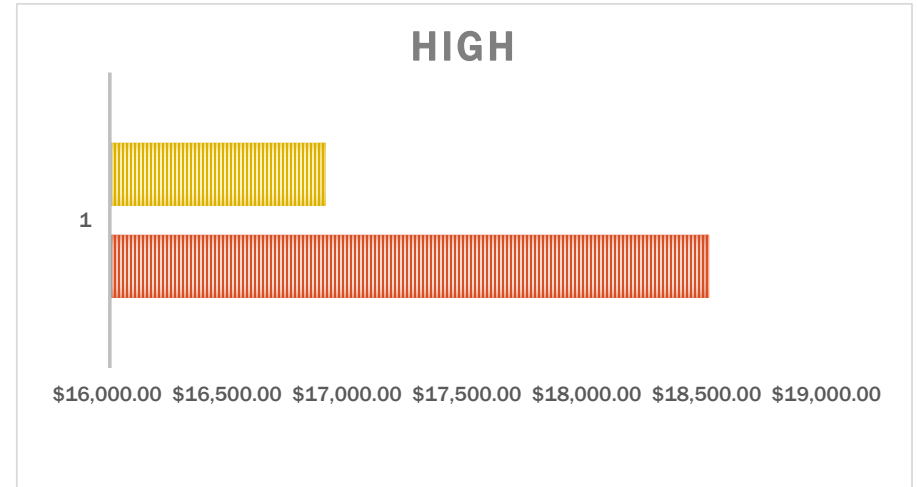
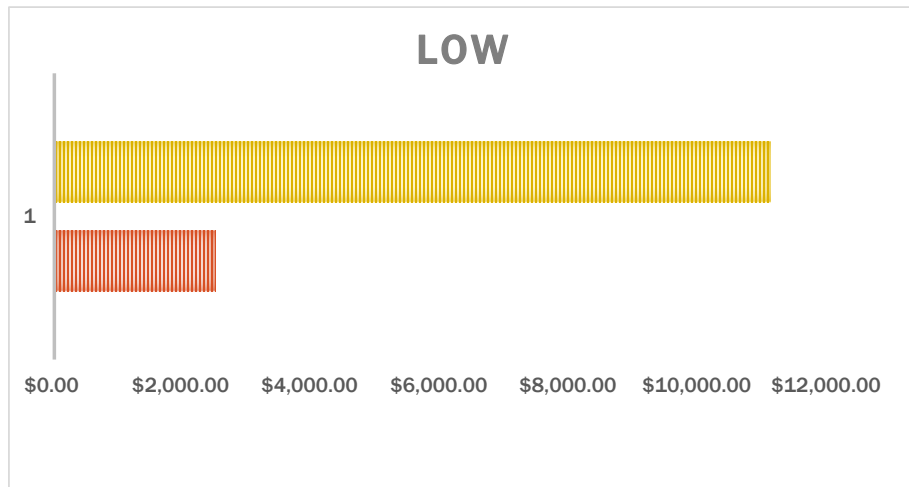


Sample Club Budget



REVENUE

SOURCE

ASSUMPTIONS

LOW

HIGH

Membership Fees	x #of members	\$2,500.00	\$5,000.00
Sponsorship/Partnership	x #of sponsors/partners	\$4,000.00	\$10,000.00
Merchandise	x #of items sold	\$1,200.00	\$1,300.00
Event 1	x #of goods sold	\$800.00	\$1,200.00
Event 1	x #of tickets sold	\$500.00	\$1,000.00

EXPENSES

EXPENSES

Equipment	\$1,000.00	\$1,200.00
Travel	\$4,000.00	\$6,000.00
Venues	\$5,000.00	\$8,000.00
Event 1	\$800.00	\$1,200.00
Event 2	\$300.00	\$500.00

\$2,500.00 \$18,500.00

\$11,100.00 \$16,900.00

Notes:

Notes:

REVENUE

SOURCE

ASSUMPTIONS LOW

HIGH

EXPENSES

EXPENSES